

CONATEL
Comisión Nacional de Telecomunicaciones

Asunción, 18 de febrero de 2014.-

NOTA PR N° 355 /2014

Ref. Proyecto PAR/96/020 (14307)

Señora

Cecilia Ugaz

Representante Residente

Programa de las Naciones Unidas para el Desarrollo – PNUD

Coordinadora Residente

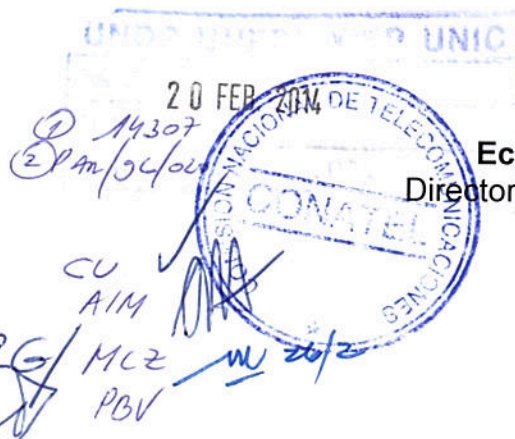
Sistema de Naciones Unidas

Presente

Tengo el agrado de dirigirme a usted, dentro del marco del Proyecto PAR/96/020 “**Estructuración y Desarrollo de la Capacidad como Órgano Regulador de la Comisión Nacional de Telecomunicaciones**”, a fin de solicitar la continuidad del mismo durante el año 2014, atendiendo a los trabajos que se vienen ejecutando a través de la Unión Internacional de Telecomunicaciones (UIT), con el valioso apoyo del Programa de las Naciones Unidas para el Desarrollo (PNUD).

Al respecto, estaremos remitiendo en breve una evaluación del Plan de Trabajo 2013 y la propuesta correspondiente al año 2014, que será coordinada con la UIT y permitirá dar el cierre al Proyecto.

Agradeciendo su colaboración con el desarrollo de este Proyecto, tan valioso para la CONATEL, lo saludo con la más alta consideración,



Econ. Eduardo Neri Gonzalez
Director Nacional – Proyecto PAR/96/020
Presidente de la CONATEL
Nota PR N° 355 /2014

CC: **Sergio Scarabino**
Oficina Regional UIT
Merced 753, Piso 4
Casilla 50.484 Plaza de Armas
Santiago, Chile



Combined Delivery Report By Project

UN Development Programme
 Report ID: unglcdrp

Page 1 of 3
 Run Time: 17-02-2014 19:02:06

Selection Criteria :

Business Unit : PRY10
 Period : Jan-Dec (2013)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00014307

Project Id : 00014307 CONATEL	Period :	Jan-Dec (2013)
Output # : 00014307 CONATEL	Impl. Partner :	02427 INTERNATIONAL TELECOMMUNICAT
	Location :	Paraguay
	Govt Exp	UNDP Exp
		UN Agencies Exp
		Total Exp

Project: 52001 (Paraguay - Central)

Fund: 30071 (Programme Cost Sharing GOV1)

71305 - Local Consult.-Sht Term-Tech	0.00	0.00	3,323.00	3,323.00
72105 - Svc Co-Construction & Engineer	0.00	0.00	164,693.00	164,693.00
74525 - Sundry	0.00	144,379.00	- 64.00	144,315.00
Total for Fund 30071	0.00	144,379.00	167,952.00	312,331.00
Total for Dept : 52001	0.00	144,379.00	167,952.00	312,331.00
Total for Output : 00014307	0.00	144,379.00	167,952.00	312,331.00
Project Total :	0.00	144,379.00	167,952.00	312,331.00


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Prepared By : _____ Date : _____

Reviewed By : _____ Date : _____

Combined Delivery Report By Project

UN Development Programme
Report ID: unglcdrp

Page 2 of 3
Run Time: 17-02-2014 19:02:07

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00014307

	Period : Jan-Dec (2013)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
Project Id : ALL				
Output # : ALL				
52001 - Paraguay - Central	0.00	144,379.00	167,952.00	312,331.00


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Funds Utilization

Selection Criteria :

Business Unit : PRY10
Period : Jan-Dec (2013)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00014307


No Data found for the Selection Criteria



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Year --- 2013
 Business Unit --- PRY10 - Paraguay
 Project/s --- '00014307'
 Budget Department ---

Project	Output	Fund	Donor	Current Yr Available Resources for Spending				Approved Budgets				Current Year Activity and Balances				Outstanding Contributions		
				ASL	Opening Cash Balance	Revenue Collected	Total	Current Year	Future Years	Total	Commitments	Expenses + full asset cost	Outstanding NEX Advances	Project Advances	Budget Balance	Resource Balance	Past Due	Future Due
			a	b	c	d=a+b+c	e	f	g=e+f	h	i	j	k	l=e-h-j	m=d-h-l-k			
00014307	00014307	30071	01040	0	283,069	144,379	427,468	427,468	0	427,468	0	312,331	0	115,137	115,137	0	0	
		30071	00193	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
	Sub Total Output 00014307			0	283,069	144,379	427,468	427,468	0	427,468	0	312,331	0	115,137	115,137	0	0	
	Total for Project 00014307			0	283,069	144,379	427,468	427,468	0	427,468	0	312,331	0	115,137	115,137	0	0	
	TOTAL			0	283,069	144,379	427,468	427,468	0	427,468	0	312,331	0	115,137	115,137	0	0	


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Year --- 2013
Business Unit --- PRY10 - Paraguay
Project/s --- '00014307'
Budget Department ---

Project Resource Overview Report - data definitions

Data Element	Definition
Report Title	Project Resources Overview
Run Date	Report run date and time
Summary	
Year	Year selected by user
Budget Dept	Atlas budget department code (e.g. B0xxx) selected by user
Project	ALLWAYS shows ALL as this will list all projects having the selected fund code
Report Proper	
Project	This is equivalent to the Award ID in Atlas.
Output	All outputs under the Project with the selected fund code
Donor	Entity (providing the resources for an output) ID per Atlas donor reference table+short description
ASL	Authorized spending limit through established allocation, i.e. for UNDP, thru the ALT_DP budget ledger.
Opening cash balance	Total cash resources as at 1 January of the selected year, i.e. for UNDP, thru the AX1_DP budget ledger
Revenue collected	Donor contributions paid/received
Available resources for spending	Total resources available to spend. Calculated field: for ASL-controlled funds this would be equal to the ASL for cash-controlled funds, this is the opening cash balance + revenue collected.
Approved Budgets	Total finalized budget in Atlas (total budget sent to Atlas Commitment Control/KK) for current, next and future years
Commitments	Open or outstanding commitments, i.e. the total \$ value of unreceipted PO lines
Expenses + full asset cost	Expenses, i.e. all 60000 and 70000 series expense accounts but excluding depreciation and amortization expenses + full cost of receipted assets acquired in that year. Note: depreciation and amortization expenses are non-cash expenses and as such will not reduce available resources for spending. From the budget perspective, Unexpensed portion of NEX advances in the current year, i.e. the sum of account 16005 for periods 1 to 998.
Outstanding NEX Advances	Unexpensed portion of Project advances in the current year, i.e. the sum of accounts 16105, 16106 and 16107 for periods 1 to 998.
Project Advances	Calculated field: Approved Budget minus commitments minus (expenses+full asset cost) minus current year outstanding NEX advances
Budget Balance	Calculated field: ASL + opening cash balance + revenue collected minus commitments minus (expenses+full asset cost) minus current year outstanding NEX advances minus Project Advances.
Resource Balance	Contributions receivable balance (i.e. 14015 account per GL)
Outstanding Contributions Past Due	All pending (unpaid not past due) donor contributions; which consists of:
Outstanding Contributions Future Due	a. Third Party and Other- These are future amounts expected from donors based on signed agreements (Atlas Contracts Module). b. Govt. Cost Sharing Agreements - Negotiated amount in master contract MINUS all contracts created for Government Cost Sharing under the master contract which is based on cash received from the government. (Atlas Contracts Module).

Abog. Angel A. González
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End of Report